ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿನ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ	:	341 (2428)
ಸದಸ್ಯರ ಹೆಸರು	:	ಶ್ರೀ ಎಂ.ಎ ಗೋಪಾಲಸ್ವಾಮಿ (ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಕ್ಷೇತ್ರ)
ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ	:	30-03-2021 (ಸದನವನ್ನು ಮುಂದೂಡಲಾಗಿರುತ್ತದೆ)
ಉತ್ತರಿಸುವ ಸಚಿವರು	:	ಮಾನ್ಯ ಪೌರಾಡಳಿತ ಹಾಗೂ ಸಕ್ಕರೆ ಸಚಿವರು.

ಕ್ರ. ಸಂ.	ಪ್ರಶ್ನೆ	ಉತ್ತರ
ಅ)	ಹಾಸನ ನಗರಸಭೆಯು ಪ್ರಸ್ತುತ ಒಳಗೊಂಡಿರುವ ವಾರ್ಡ್‌ಗಳು ಎಷ್ಟು; ಕಳೆದ ಮೂರು ವರ್ಷದಿಂದ ಇವುಗಳಿಗೆ ಮೂಲಸೌಕರ್ಯ ಒದಗಿಸಲು ಎಷ್ಟು ಅನುದಾನವನ್ನು ವ್ಯಯಿಸಲಾಗಿದೆ; ಯಾವ ಯಾವ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿದೆ; (ಕಾಮಗಾರಿವಾರು, ವರ್ಷವಾರು ವಿವರ ನೀಡುವುದು)	ಹಾಸನ ನಗರಸಭೆಯು ಪ್ರಸ್ತುತ 35 ವಾರ್ಡ್‌ಗಳನ್ನು ಹೊಂದಿದೆ. 1) <u>ನಗರೋತ್ಥಾನ:</u> ಕಳೆದ ಮೂರು ವರ್ಷಗಳಿಂದ ಹಾಸನ ನಗರಸಭಾ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಮೂಲಭೂತ ಸೌಕರ್ಯಗಳನ್ನು ಒದಗಿಸುವ ನಿಟ್ಟಿನಲ್ಲಿ ನಗರೋತ್ಥಾನ (ಮುನಿಸಿಪಾಲಿಟಿ) ಹಂತ-3ರ ಯೋಜನೆಯಡಿ ರೂ.3500.00 ಲಕ್ಷಗಳು ಹಂಚಿಕೆಯಾಗಿದ್ದು, ಹಂಚಿಕೆ ಮೊತ್ತದ ಶೇ.85ರಷ್ಟು ಅಂದರೆ ರೂ. 2975.00 ಲಕ್ಷಗಳ ಮೊತ್ತದ ಕ್ರಿಯಾಯೋಜನೆಯು ಅನುಮೋದನೆಯಾಗಿದ್ದು, ಕಾಮಗಾರಿಗಳನ್ನು ಅನುಷ್ಠಾನಗೊಳಿಸಲಾಗುತ್ತಿದೆ. ಈವರೆಗೆ ರೂ.1091.26 ಲಕ್ಷಗಳನ್ನು ವೆಚ್ಚ ಮಾಡಲಾಗಿದೆ. ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು **ಅನುಬಂಧ-1ರಲ್ಲಿ ನೀಡಿದೆ.** 2) <u>ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್:</u> ಹಾಸನ ನಗರಸಭೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಸ್ವಚ್ಛ ಭಾರತ ಮಿಷನ್ ಯೋಜನೆಯಡಿ ವೈಯಕ್ತಿಕ ಶೌಚಾಲಯ ನಿರ್ಮಾಣ ಹಾಗೂ ಘನತ್ಯಾಜ್ಯ ನಿರ್ವಹಣೆಗಾಗಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರವನ್ನು **ಅನುಬಂಧ-2 ರಲ್ಲಿ ಒದಗಿಸಿದೆ.** 3) <u>14ನೇ ಮತ್ತು 15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ:</u> ಕಳೆದ ಮೂರು ವರ್ಷಗಳಿಂದ ಹಾಸನ ನಗರಸಭೆಗೆ ಮೂಲಸೌಕರ್ಯ ಒದಗಿಸಲು 14ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ ಮತ್ತು 15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ ಬಿಡುಗಡೆಗೊಳಿಸಲಾಗಿದ್ದು, ಈತನಕ ಹಾಸನ ನಗರಸಭೆಯ ವ್ಯಾಪ್ತಿಯಲ್ಲಿನ ವಾರ್ಡ್‌ಗಳಲ್ಲಿ ವೆಚ್ಚ ಮಾಡಿರುವ ವಿವರಗಳನ್ನು ಕಾಮಗಾರಿವಾರು, ವರ್ಷಾವಾರು **ಅನುಬಂಧ-3ರಲ್ಲಿ ಒದಗಿಸಿದೆ.** 4) <u>ಕೇಂದ್ರ ಪುರಸ್ಕೃತ ಅಮೃತ್ ಯೋಜನೆ: (2015-16 ರಿಂದ 2020-21)</u> 1 ಲಕ್ಷಕ್ಕಿಂತ ಹೆಚ್ಚಿನ ಜನಸಂಖ್ಯೆ ಇರುವ ಹಾಸನ ನಗರಸಭೆಯು ಅಮೃತ್ ಯೋಜನೆಯಡಿ ಆಯ್ಕೆಯಾಗಿದ್ದು, ಹಾಸನ ನಗರಸಭೆಗೆ 5 ವರ್ಷಗಳ ಅವಧಿಗೆ ಅನುಮೋದನೆಯಾದ ಅನುದಾನದ ಅನುಪಾತ ಕೇಂದ್ರ 50%, ರಾಜ್ಯ 20%, ನ.ಸ್ಥ.ಸಂ. 30%ರಂತೆ ಒಟ್ಟು ಅನುದಾನ ರೂ. 142.28 ಕೋಟಿ ಹಂಚಿಕೆಯಾಗಿದ್ದು, ಸದರಿ

ಮೊತ್ತದಲ್ಲಿ ನಗರಸಭೆ ವ್ಯಾಪ್ತಿಯ ಈ ಕೆಳಕಂಡ ಕಾಮಗಾರಿಗಳನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿರುತ್ತದೆ.

(ರೂ. ಕೋಟಿಗಳಲ್ಲಿ)

ವಲಯ	ಹಂಚಿಕೆ	ಬಿಡುಗಡೆ		
		ಕೇಂದ್ರ + ರಾಜ್ಯ	ನ.ಸ್ಥ.ಸಂಸ್ಥೆ ಪಾಲು	ಒಟ್ಟು
ನೀರು ಸರಬರಾಜು	140.28	76.06	36.96	113.02
ಹಸಿರು ಜಾಗ ಮತ್ತು ಉದ್ಯಾನವನ ಅಭಿವೃದ್ಧಿ	2.00	0.69	0.60	1.29
ಒಟ್ಟು	142.28	76.75	37.56	114.31

ಯೋಜನೆಯಡಿ ಹಾಸನ ನಗರಸಭೆಯ ಕಾಮಗಾರಿಗಳಿಗೆ ಕೇಂದ್ರ ಮತ್ತು ರಾಜ್ಯ ಸರ್ಕಾರಗಳ ಅನುದಾನ ಒಟ್ಟು ರೂ. 76.75 ಕೋಟಿ ಬಿಡುಗಡೆಗೊಳಿಸಲಾಗಿರುತ್ತದೆ ಹಾಗೂ ನಗರಸ್ಥಳೀಯ ಸಂಸ್ಥೆಯ ವಂತಿಕೆಯಾಗಿ ಹಾಸನ ನಗರಸಭೆಯು ರೂ. 37.56 ಕೋಟಿ ಒದಗಿಸಿದೆ. ಯೋಜನೆಯಡಿ ಒಟ್ಟು ರೂ. 115.14ಕೋಟಿ ವೆಚ್ಚ ಮಾಡಲಾಗಿರುತ್ತದೆ.

5) <u>ಎಸ್.ಎಫ್.ಸಿ. ಅನುದಾನ:</u>

ಕಳೆದ ಮೂರು ವರ್ಷಗಳಿಂದ ಹಾಸನ ನಗರಸಭೆಯ ವಾರ್ಡ್‌ಗಳ ವ್ಯಾಪ್ತಿಗೆ ಮೂಲ ಸೌಕರ್ಯ ಒದಗಿಸಲು ರಾಜ್ಯ ಹಣಕಾಸು ಆಯೋಗದ ಯೋಜನೆಯಡಿ ಎಸ್.ಎಫ್.ಸಿ ಮುಕ್ತನಿಧಿ, ಎಸ್.ಎಫ್.ಸಿ ಕುಡಿಯುವ ನೀರು, ಎಸ್.ಎಫ್.ಸಿ ವಿಶೇಷ ಅನುದಾನದ ಯೋಜನೆಗಳಲ್ಲಿ ಕೈಗೊಂಡ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು **ಅನುಬಂಧ-4ರಲ್ಲಿ ಒದಗಿಸಿದೆ.**

<u>ಎಸ್.ಎಫ್.ಸಿ ಮುಕ್ತನಿಧಿ:</u>

(ರೂ.ಲಕ್ಷಗಳಲ್ಲಿ)

ವರ್ಷ	*ಬಿಡುಗಡೆ*	*ವೆಚ್ಚ*
2017-18	463.64	463.03
2018-19	440.75	431.49
2019-20	383.00	314.47
ಒಟ್ಟು	*1287.39*	*1208.99*

<u>ಎಸ್.ಎಫ್.ಸಿ ಕುಡಿಯುವ ನೀರು:</u>

(ರೂ.ಲಕ್ಷಗಳಲ್ಲಿ)

ವರ್ಷ	ಬಿಡುಗಡೆ	ವೆಚ್ಚ
2017-18	135.58	135.33
2018-19	25.00	21.68
2019-20	20.00	16.22

		ಒಟ್ಟು | 180.58 | 173.23 **ಎಸ್.ಎಫ್.ಸಿ ವಿಶೇಷ ಅನುದಾನ:** (ರೂ.ಲಕ್ಷಗಳಲ್ಲಿ) ವರ್ಷ | ಬಿಡುಗಡೆ | ವೆಚ್ಚ 2017-18 | 0.0 | - 2018-19 | 0.0 | - 2019-20 | 100.00 | 101.56 ಒಟ್ಟು | 100.00 | 101.56
ಆ)	ಹಾಸನ ನಗರಕ್ಕೆ ಹೊಂದಿಕೊಂಡಿರುವ ಸತ್ಯಮಂಗಲ ಗ್ರಾಮ ಪಂಚಾಯಿತಿಯನ್ನು ನಗರಸಭೆ ವ್ಯಾಪ್ತಿಗೆ ಒಳಪಡಿಸಲು ಸರ್ಕಾರದ ಹಂತದಲ್ಲಿ ಪ್ರಸ್ತಾವನೆ ಇದೆಯೇ; ಇದ್ದಲ್ಲಿ, ಯಾವ ಹಂತದಲ್ಲಿದೆ; ಈ ಬಗ್ಗೆ ಸರ್ಕಾರದ ನಿಲುವೇನು;	ಹಾಸನ ನಗರಸಭೆಗೆ ಸತ್ಯಮಂಗಲ ಗ್ರಾಮ ಪಂಚಾಯಿತಿಯನ್ನು ಸರ್ಕಾರದ ಅಧಿಸೂಚನೆ ಸಂಖ್ಯೆ:ನಅಇ/ 82/ ಎಂ.ಎಲ್.ಆರ್/ 2020 ದಿನಾಂಕ 31-12-2020ರ ಅನ್ವಯ ಸೇರ್ಪಡೆಗೊಳಸಲಾಗಿರುತ್ತದೆ.
ಇ)	ನಗರಸಭೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ನಡೆದಿರುವ ಕೆಲವು ಕಾಮಗಾರಿಗಳು ಕಳಪೆಯಿಂದ ಕೂಡಿದ್ದು; ಸರ್ಕಾರದ ಗಮನಕ್ಕೆ ಬಂದಿದೆಯೇ; ಬಂದಿದ್ದಲ್ಲಿ, ಈ ಸಂಬಂಧ ಯಾವ ಕ್ರಮ ಕೈಗೊಳ್ಳಲಾಗಿದೆ?	ಕೈಗೊಂಡ ಕಾಮಗಾರಿಗಳ ಗುಣಮಟ್ಟವನ್ನು 3ನೇ ವ್ಯಕ್ತಿ ತಪಾಸಣಾ ಸಂಸ್ಥೆಯಿಂದ ಪರೀಕ್ಷಿಸಿ ಕಾಮಗಾರಿ ಗುಣಮಟ್ಟದ ಬಗ್ಗೆ ಧೃಡೀಕರಣ ಪಡೆದುಕೊಂಡ ನಂತರ ಗುತ್ತಿಗೆ ಹಣವನ್ನು ಪಾವತಿಸಲಾಗುತ್ತಿದೆ. ಹಾಸನ ನಗರಸಭೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಕಾಮಗಾರಿಗಳು ಕಳಪೆಯಿಂದ ಕೂಡಿರುವ ಯಾವುದೇ ಪ್ರಕರಣಗಳು ವರದಿಯಾಗಿರುವುದಿಲ್ಲ.

ಕಡತ ಸಂಖ್ಯೆ:ನಅಇ 266 ಎಸ್.ಎಫ್.ಸಿ 2021

(ಎನ್. ನಾಗರಾಜ್, ಎಂ.ಟಿ.ಬಿ)
ಪೌರಾಡಳಿತ ಹಾಗೂ ಸಕ್ಕರೆ ಸಚಿವರು

ಅನುಬಂಧ-1 (ನಗರೋತ್ಥಾನ ಹಂತ-3ರ ಕಾಮಗಾರಿಗಳ ವಿವರ)

ಕ್ರ.ಸಂ	ವರ್ಷ	ಕಾಮಗಾರಿಯ ಹೆಸರು	ಅಂದಾಜು ಮೊತ್ತ (ರೂ ಲಕ್ಷಗಳಲ್ಲಿ)	ವೆಚ್ಚ (ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ)	ಕಾಮಗಾರಿಯ ಹಂತ
1	2017-18ನೇ ಸಾಲಿನಿಂದ ಜುಲೈಯವರೆಗೆ	Construction of new office building of HASSAN CMC	311.62	0.00	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ.
2		Road works in Ward no 3 24 25 27 29 32 33 34 35 1 of Hassan CMC limits	497.00	0.00	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ.
3		Road works in Channapatna devmma badavane ward 1 behind aduvalli of ward 2 udayagiri badavane KRPuram badavane gandada kote PWD colony rongoli halla hemavathi nagar saraswathipuram uttara badavane p and t colony shanthinagar aralapete tippunagar hosaline road	493.10	0.00	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ.
4		Concrete road works in DRPolice quarters of Ward 21,chikkamma doddamma temple,mochicolony dandina maramma temple of ward 22.Srinagar badavane rangaiah house ward 23.Siddaiah nagar badavane of ward 31, and 1,2,3,4,5 main road	75.00	34.36	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ.
5		Concrete road works BMRoad road to Raghavendra colony of ward 33, Channapatna colony ramesh house to main road of ward 34, channapatna colony to arali mara road to 80 feet road	78.00	21.03	ಪೂರ್ಣಗೊಂಡಿರುತ್ತದೆ.
6		Concrete raod works and concrete drains works in doddabasavanahally colony of ward 35,K Hosakoppalu colony,DRPolice quarters compound to Doddamma chikkamma temple road to ring road for Rain water drain works	77.85	59.92	ಪೂರ್ಣಗೊಂಡಿರುತ್ತದೆ.
7		Construction of concrete drain in rajagatta colony of ward1,totada house to main road, aduvally colony of ward 2,Dinnemane vatara,Ashoka badavane,SJP road of Ward 6	80.00	50.74	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ.
8		Construction of concrete drain in Kammara beedhi papanna house of ward 15, 1,2,3 cross road and 2nd main road, Medara beedhi of ward 32, Jagadeesh house, 1,2,3,4 road	66.00	27.31	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ.
9		Construction of rain water drain in kuvempunagar badavane	155.81	81.25	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ.
10		Construction of concrete drain from chikkanalu circle to sweepers colony,adarsha nagar of ward 17, Ashphalt works from Chikkanalu sweepers colony 1st cross road to 5th cross road	78.36	23.14	ಪೂರ್ಣಗೊಂಡಿರುತ್ತದೆ.
11		Construction of conrete dain from vydika bhavana to heeranhally colony of ward9.rajkumar nagar basavaiah house of ward 16. pension mohalla devaraju house to kollapuradamma temple of ward 18	81.00	18.56	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ.
12		Asphalting works from BMRoad to Bamboobazar circle to Railway tract raod of ward 23,34 and basavaraju house of Bamboo bazar	69.00	27.90	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ.
13		Asphalting works from BMroad to Hasanamba temple to Mylara lingaswamy temple of medara beedhi of ward 32. and 1,2,3 main road of Medhara beedhi	65.00	33.50	ಪೂರ್ಣಗೊಂಡಿರುತ್ತದೆ.
14		Fixing of LED light to Medha beedhi,bamboo bazar	6.76	0.00	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ.
15		Fixing of street lights in ward 1 to ward 35 of SC ST colony,fixing of higmast light and LED lights	40.00	13.05	ಪೂರ್ಣಗೊಂಡಿರುತ್ತದೆ.
16		UGD Works in MGRoad of HVK Petrol bunk salgame road sayadri theatre road channapatna KHB colony KRPURAM udayagiri badavane aduvally manju house road new bus stand road rajkumar road of hassan cmc limits	100.00	0.00	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ.
17		Contribution of Amruth yojane	700.50	700.50	ವಂತಿಕೆ ಮೊತ್ತವನ್ನು ಅಮೃತ್ ಯೋಜನೆಗೆ ಪಾವತಿಸಲಾಗಿರುತ್ತದೆ.
Total			**2975.00**	**1091.26**	

ಮುಖ್ಯ ಅಭಿಯಂತರರು
ಪೌರಾಡಳಿತ ನಿರ್ದೇಶನಾಲಯ

ಅನುಬಂಧ-2

ಕ್ರ.ಸಂ	ಕಾಮಗಾರಿಯ ಹೆಸರು	ಅಂದಾಜು ಮೊತ್ತ (ರೂ ಲಕ್ಷಗಳಲ್ಲಿ)	ವೆಚ್ಚ (ರೂ ಲಕ್ಷಗಳಲ್ಲಿ)
ಹಾಸನ ನಗರಸಭೆ 2010–21ನೇ ಸಾಲಿನ ಎಸ್.ಡಬ್ಲ್ಯೂ.ಎಂ. ಅನುದಾನ			
1	ಅಗಿಲೆ ನೆಲಭರ್ತಿ ಜಾಗದಲ್ಲಿ ವಿಂಡ್ರೋಪ್ಲಾಟ್ ಫಾರಂ ವಿತ್ ಶೆಡ್ ನಿರ್ಮಾಣದ ಕಾಮಗಾರಿ	310.00ಲಕ್ಷ	0.00
2	ಆಟೋ ಟಿಪ್ಪರ್‌ಗಳ ಖರೀದಿ 2.0 ಕ್ಯೂ ಮೀಟರ್ ಸಾಮರ್ಥ್ಯ	148.50 ಲಕ್ಷ	133.63
3	14ಕ್ಯೂ ಮೀಟರ್ ಕಾಂಪ್ಯಾಕ್ಟ್ ಖರೀದಿ	36.82ಲಕ್ಷ	0.00
4	120 ಲೀಟರ್ ವೀಲ್‌ಡ್‌ಬಿನ್ಸ್	5.94 ಲಕ್ಷ	0.00
5	4ಎಂ ಎಂ & 20ಎಂಎಂ ಸ್ಕ್ರಿನಿಂಗ್ ಯಂತ್ರ 15 ಟಿಪಿಹೆಚ್	70.85 ಲಕ್ಷ	0.00
6	ಬೇಲಿಂಗ್ ಯಂತ್ರದ ಖರೀದಿ 15 ಟನ್/ಪ್ರತಿದಿನ 2ನಂಬರ್	11.94 ಲಕ್ಷ	
	ಒಟ್ಟು	**584.05 ಲಕ್ಷ**	**133.63**

ಹಾಸನ ನಗರಸಭೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ 111 ವೈಯಕ್ತಿಕ ಶೌಚಾಲಯಗಳು ನಿರ್ಮಾಣಗೊಂಡಿದ್ದು, ಇದಕ್ಕಾಗಿ ರೂ 5.92 ಲಕ್ಷಗಳ ವೆಚ್ಚವನ್ನು ಮಾಡಲಾಗಿರುತ್ತದೆ ಎಂದು ವರದಿಯಾಗಿರುತ್ತದೆ.

Bhavanath
AEE, DMA

ಮಾನ್ಯ ವಿಧಾನ ಪರಿಷತ್ತಿನ ಸದಸ್ಯರಾದ ಶ್ರೀ ಎಂ.ಎ.ಗೋಪಾಲಸ್ವಾಮಿ (ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳ ಕ್ಷೇತ್ರ) ಇವರ ಚುಕ್ಕೆ ಗುರುತಿನ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ:341(2428) ಕ್ಕೆ ಉತ್ತರ			
ಹಾಸನ ನಗರಸಭೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ ಬರುವ ವಿವಿಧ ವಾರ್ಡುಗಳಲ್ಲಿ ಕಳೆದ ಮೂರು ವರ್ಷಗಳಲ್ಲಿ ಕೈಗೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳ ವಿವರ			
ಕ್ರ.ಸಂ	ಕಾಮಗಾರಿಯ ಹೆಸರು	ಅಂದಾಜು ಮೊತ್ತ (ರೂ ಲಕ್ಷಗಳಲ್ಲಿ)	ವೆಚ್ಚ (ರೂ ಲಕ್ಷಗಳಲ್ಲಿ)
ಹಾಸನ ನಗರಸಭೆ 2010–21ನೇ ಸಾಲಿನ ಎಸ್.ಡಬ್ಲ್ಯೂ.ಎಂ. ಅನುದಾನ		310.00ಲಕ್ಷ	0.00
	ಬಗಿರ ನೆಲ್ಪರ್ಕಿ ಜಾಗದಲ್ಲಿ ವಿಂಡ್ರೋ ಪ್ಲಾಟ್ ಫಾರಂ ವಿತ್ ಶೆಡ್ ನಿರ್ಮಾಣದ ಕಾಮಗಾರಿ	148.50 ಲಕ್ಷ	133.63
	ಆಟೋ ಟಿಪ್ಪರ್‌ಗಳ ಖರೀದಿ 2.0 ಕ್ಯೂ ಮೀಟರ್ ಸಾಮರ್ಥ್ಯ	36.82ಲಕ್ಷ	0.00
	14ಕ್ಯೂ ಮೀಟರ್ ಕಾಂಪ್ಯಾಕ್ಟ್ ಖರೀದಿ	5.94 ಲಕ್ಷ	0.00
	120 ಲೀಟರ್ ವೀಲ್ಡ್‌ಬಿನ್ಸ್	70.85 ಲಕ್ಷ	0.00
	ಎಂ ಎಂ & 20ಎಂಎಂ ಸ್ಕ್ರೀನಿಂಗ್ ಯಂತ್ರ 15 ಟಿಪಿಹೆಚ್	11.94 ಲಕ್ಷ	0.00
	ಬೇಲಿಂಗ್ ಯಂತ್ರದ ಖರೀದಿ 15 ಟನ್/ಪ್ರತಿದಿನ 2ನಂಬರ್		

ಇದರ ಜೊತೆಗೆ ಹಾಸನ ನಗರಸಭೆ ವ್ಯಾಪ್ತಿಯಲ್ಲಿ 111 ವೈಯಕ್ತಿಕ ಶೌಚಾಲಯಗಳನ್ನು ರೂ 5.92 ಲಕ್ಷಗಳ ವೆಚ್ಚದಲ್ಲಿ ನಿರ್ಮಿಸಲಾಗಿದೆ ಎಂದು ವರದಿಯಾಗುತ್ತಿದೆ.

ಪೌರಾಯುಕ್ತರು,
ನಗರಸಭೆ, ಹಾಸನ

[redacted]

ಅನುಬಂಧ – 3

(ರೂ. ಲಕ್ಷಗಳಲ್ಲಿ)

ನಗರ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆ ಹೆಸರು	ಅನುದಾನ/ ಯೋಜನೆ	2017–18ನೇ ಸಾಲಿನ ಸಾಮಾನ್ಯ ಮೂಲ ಅನುದಾನ		2017–18ನೇ ಸಾಲಿನ ಸಾಮಾನ್ಯ ಕಾರ್ಯನಿರ್ವಹಣಾ ಅನುದಾನ		2018–1ನೇ ಸಾಲಿನ ಸಾಮಾನ್ಯ ಮೂಲ ಅನುದಾನ		2019–20ನೇ ಸಾಲಿನ ಸಾಮಾನ್ಯ ಮೂಲ ಅನುದಾನ		2020–21ನೇ ಸಾಲಿನ ಮೂಲ (ಮುಕ್ತ) ಮತ್ತು ನಿರ್ಬಂಧಿತ ಅನುದಾನ	
		ಬಿಡುಗಡೆ	ವೆಚ್ಚ	ಬಿಡುಗಡೆ	ವೆಚ್ಚ	ಬಿಡುಗಡೆ	ವೆಚ್ಚ	ಬಿಡುಗಡೆ	ವೆಚ್ಚ	ಬಿಡುಗಡೆ	ವೆಚ್ಚ
ಹಾಸನ ನಗರಸಭೆ	14ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ	530.54	499.03	164.21	97.33	603.40	475.29	811.47	551.05	–	–
	15ನೇ ಹಣಕಾಸು ಆಯೋಗದ ಅನುದಾನ	–	–	–	–	–	–	–	–	828.00	0.00

Annexure-3

L/ 2428			Annexure-3				
Workwise Progress of 14thFinGeneralBasicGrants 2017-18 Report							
Date=23-03-2021				Rs. in Lakhs			
S.No	**Town Name**	**Sector Name**	**Work Name**	**Contract Amount**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
1	Hassan	Buildings	Construction of compound wall in west side of DC Bunglow	0.00	8.00	8.00	Work Completed
2	Hassan	Buildings	Installation of LED lights to DC bunglow	10.00	10.00	10.00	Work Completed
3	Hassan	Buildings	Construction of compound wall in east and south side of DC Bunglow	8.00	8.00	8.00	Work Completed
4	Hassan	Other Works	Footpath construction in housing board 16 th cross	0.00	16.56	16.56	Work Completed
5	Hassan	Other Works	Construction of kitchen concrete road in bittagowdanahalli	0.00	10.00	9.94	Work Completed
6	Hassan	Other Works	Tubular pole adjustment in B M road APMC yard to thanniruhalla	50.00	50.00	44.65	Work Completed
7	Hassan	Other Works	construction of compound wall and drain in hindu raveyard	0.00	16.40	15.00	Work Completed
8	Hassan	Other Works	Moderate toilet purchase for Hassan CMC	0.00	16.40	14.40	Work Completed
9	Hassan	Other Works	Construction of strom water drain in ward no 22 Tippu Nagara ring road	0.00	15.00	11.64	Work Completed
10	Hassan	Other Works	Park development and footpath construction in ward No 12 Hemavathi Hospital near Ladies Hostel	0.00	10.00	9.77	Work Completed
11	Hassan	Other Works	Asphalting road in ward No 7 shankar matt road	0.00	30.00	30.00	Work Completed
12	Hassan	Other Works	Strm water drain in M G Road ramakrishan Hospital road	0.00	30.00	28.98	Work Completed
13	Hassan	Other Works	Concrete drain in ward no 8 Christain colony	0.00	5.00	3.34	Work Completed
14	Hassan	Other Works	Construction of footbath and grills to hemavathi nagara Ladies Hostel in Hemavathi Nagara ward No 12	0.00	10.00	10.00	Work Completed
15	Hassan	Other Works	Tubular pole adjustment in ward no 29 80 feet road	0.00	6.40	5.58	Work Completed
16	Hassan	Roads	Asphaling the Road in Hemavathi Hospital raod Gopalegowda House road	0.00	6.00	5.69	Work Completed
17	Hassan	Roads	Asphaltation of road form BM road to DC bunglow	5.00	5.00	5.00	Work Completed
18	Hassan	Roads	Asphalting of roads in ward no 7 sampigeroad	0.00	27.00	23.65	Work Completed
19	Hassan	Storm Water Drains	Strom water drain in udayagiri	0.00	29.30	29.30	Work Completed
20	Hassan	Under Ground Drainage	UGD pipeline in Gandhinagara Extn	0.00	73.30	63.30	Work Completed

S.No	Town Name	Sector Name	Work Name	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
21	Hassan	Under Ground Drainage	Compound wall construction in Gorur Dumping yard	0.00	79.30	59.30	Work Completed
22	Hassan	Under Ground Drainage	Pipeline in Jandies shettra House	0.00	6.00	4.29	Work Completed
23	Hassan	Water Supply	Drilling of borewells in Devamma Extn Hosing board beeranahalli etc	0.00	27.00	25.75	Work Completed
24	Hassan	Water Supply	Repair of starter panel for 500HP Motor pump in Gorur water supply system	0.00	15.00	15.00	Work Completed
25	Hassan	Water Supply	Construction of toilet in ward no 23	0.00	10.00	8.69	Work Completed
26	Hassan	Water Supply	Laying of 500mm dia ms pipeline work in gorur road Hassan	0.00	21.00	17.34	Work Completed
27	Hassan	Water Supply	Fixing of motor pump to borewells inDevamma Extn Beeranahalli Vidyuth nagara etc	0.00	14.30	13.86	Work Completed
28	Hassan	Water Supply	Gorur jackwell electrification work	0.00	2.00	2.00	Work Completed
				73.00	556.96	499.03	

Workwise Progress of 14thFinGeneralPerformanceGrants 2017-18 Report

Date=23-03-2021 — Rs. in Lakhs

S.No	Town Name	Sector Name	Work Name	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
1	Hassan	Bridges	Construction of shed in Gorur road graveyard	0	14.25	14.19	Work Completed
2	Hassan	Roads	Road development work in Hosaline road to Adlimane road	0	40	0	Work Completed
3	Hassan	Roads	Road development work in Salagame main road to St Joseph school compound	0	20	19.55	Work Completed
4	Hassan	Storm Water Drains	Construction of SWD in Ward No 1 Vishwanatha nagara near KSRTC compound Rajaghatta and channapatna	0	16	13.47	Work Completed
5	Hassan	Storm Water Drains	Construction of SWD in ward no 4 Udayagiri	0	8	0	Work Completed
6	Hassan	Storm Water Drains	Construction of SWD in WArd No 35 Hosakoppalu 13 th main and 1 st main	0	16	10.92	Work Completed
7	Hassan	Storm Water Drains	Construction of SWD in SJP road Doddi road	0	6	5.44	Work Completed
8	Hassan	Under Ground Drainage	Installation of UGD lines in Ward No 35 H N Pura Road in 1 st main 13 th main 12 th main and K K residency to Bommanayakanahalli VRL	0	29.96	25.55	Work Completed
9	Hassan	Under Ground Drainage	New construction of UGD pipelines and manholes in ward No 24	0	14	8.21	Work Completed
				0.00	164.21	97.33	

Workwise Progress of 14thFinGeneralBasicGrants 2018-19 Report

Date=23-03-2021				Rs. in Lakhs			
S.No	Town Name	Sector Name	Work Name	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
1	Hassan	Bridges	Developmentof graveyard in gorur road bittagowdanahalli	30.58	30.58	13.92	Work Completed
2	Hassan	Other Works	Railing and parking tiles installation in Devigere	0	22	0	Work Completed
3	Hassan	Other Works	High tech toilet construction in B M road near Railway ststion and development of toilet in Maharaja park	0	30.58	30.55	Work Completed
4	Hassan	Other Works	Upgradation of HT yard in Gorur Jackwell pumphouse and Haluvagilu	0	8.16	8.16	Work Completed
5	Hassan	Parks and Gardens	Marnami park development work	0	5.58	4.58	Work Completed
6	Hassan	Parks and Gardens	Park development work in ward no 10	0	3	0	Work Completed
7	Hassan	Roads	Concrete road construction in Hasanamba temple conservency galli	11.15	12	11.15	Work Completed
8	Hassan	Roads	Road development work in war No 33 haluvagilu road to K E B Prakash House	79.75	79.75	79.75	Work Completed
9	Hassan	Solid Waste Management	CMC contribution for SWM collection center	0	66.75	66.75	Work Completed
10	Hassan	Solid Waste Management	Construction of ramp for transportation of SWM	25	25	25	Work Completed
11	Hassan	Storm Water Drains	Strom water drain construction in ward No 22 changi diwan darga to 80 feet road	80	80	80	Work Completed
12	Hassan	Storm Water Drains	Removal of garbage in big drain of Channapatna colony channapatna extension	0	11.75	8.1	Work Completed
13	Hassan	Street Lighting	Contribution to Traffic police dept to adjust the traffic signals in NH SH and main roads in Hassan	0	5	5	Work Completed
14	Hassan	Street Lighting	Installation of 20 mts High Mast light near Hassan Taluk office	0	13	9.15	Work Completed
15	Hassan	Street Lighting	Painting and decorating tubular poles from Dairy circle to NR circle and all parks including Maharaja park in Hassan CMC limit	0	15	13.08	Work Completed
16	Hassan	Under Ground Drainage	Installation of UGD pipelines in Basattikoppalu to saleem nagara	0	20	17.21	Work Completed
17	Hassan	Under Ground Drainage	UGD pipe connection in channapatna extension gas godown backside, karigowda colony opp NDRK college ward no 10 ring road behind	0	42.25	9.55	Work Completed
18	Hassan	Under Ground Drainage	UGD pipeline installation in ward no 9 beeranahalli extension chippinakatte etension and in 80 feet road	0	29.5	29.49	Work Completed
19	Hassan	Water Supply	Installation of motor pump GI pipe electrification and cable installation for bore wells in ward No 13 Salagame road ward No 17 ilahi nagara ward	0	13.75	12.73	Work Completed
20	Hassan	Water Supply	Installation motor pump GI pipe and cable to borewells in ward No 27, 28 29 32 33 24 35	0	20	16.61	Work Completed
21	Hassan	Water Supply	Butterfly valve and sluce valve installation and construction of valve chamber r water supply 500 mts rising pipeline to panduranga temple	18	18	17.81	Work Completed

22	Hassan	Water Supply	Installation of motor pump, GI pipe and cable in Hosaline road, Mirza mohalla and Adarsh nagara etc	15	15	13.07	Work Comnleted
23	Hassan	Water Supply	Drilling of borewella and fixing motor pump in Haluvagilu	0	5	3.63	Work Completed
24	Hassan	Water Supply	Linking of rising pipeline gorur to shanthinagar OHT tank	40	40	0	Work Completed
				299.48	**611.65**	**475.29**	

Workwise Progress of 14thFinGeneralBasicGrants 2019-20 Report

Date=23-03-2021				Rs. in Lakhs			
S.No	**Town Name**	**Sector Name**	**Work Name**	**Contract Amount**	**Estimate Cost**	**Expenditure Cost**	**Work Status**
1	Hassan	Bridges	Development of muslim graveyard in Edga mehaboob nagara road	0	14	8.91	Work Completed
2	Hassan	Burial Ground	Development of Christain graveyard in salagame road	0	8	7.79	Work Completed
3	Hassan	Burial Ground	Development of graveyard in gorur road	0	4.9	3.31	Work Completed
4	Hassan	Roads	Road development work in ward No 16 Shanthi nagara W No 18 pension mohalla w no 20 ward No 33 Haluvagilu road w no 21 chippinakatte w	0	310	146.69	Work Started
5	Hassan	Solid Waste Management	Contribution from Hassan CMC fro preparation DPR under swach Bharath scheme	0	81	65.11	Work Completed
6	Hassan	Storm Water Drains	Construction of SWD in ward no 17 w no 19 w no 3 w no 22 w no 31 w no 33 w no 4 w no 6 w no 7 w no 12 w no 13 w no 14 w no 15 w no 16 w	0	315	241.75	Work Started
7	Hassan	Water Supply	Contribution from Hassan CMC to work under AMRUT scheme i.e. electricity supply to gorur main	0	78	77.49	Work Completed
				0.00	**810.90**	**551.05**	

Workwise Progress of 15th Finance Commission Basic Grants 2020-21 Report							
Date=23-03-2021				Rs. in Lakhs			
S.No	Town Name	Sector Name	Work Name	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
1	Hassan	Burial Ground	Development of bittagowdanahalli graveyard in ward no 34	0	54	0	Work Started
2	Hassan	Parks and Gardens	Development of park in ward No 14 marlami park and ward no 13 vidyuth nagara park	0	40	0	Work Started
3	Hassan	Roads	Concrete road in ward no 7 maseedi to Sub registrar office Kuvempu Nagara	0	80	0	Work Started
4	Hassan	Solid Waste Management	Purchase of H P front end loder with back ho vehicle	0	30	0	Work Started
5	Hassan	Solid Waste Management	Purchase of Hitachi 110 moder vehicle	0	40	0	Work Started
6	Hassan	Solid Waste Management	Tractor and trailor purchase	0	20	0	Work Started
7	Hassan	Solid Waste Management	Construction of road in Agile land fill site	0	25	0	Work Started
8	Hassan	Solid Waste Management	Scientific disposal of legaccy waste in Agile land fill site	0	92	0	Work Started
9	Hassan	Storm Water Drains	SWD work in ward no 20 21 and 22	0	80	0	Work Started
10	Hassan	Street Lighting	Purchase of accessories for installation of LED lights in Hassan CMC limit	0	80	0	Work Started
11	Hassan	Under Ground Drainage	Installation of UGD pipeline in Hunasinakere road Kashi Vishwanatha temple	0	25	0	Work Started
12	Hassan	Under Ground Drainage	UGD pipeline adjustment in K R Puram beeranahalli mylaralingeshwar temple to SJP park	0	25	0	Work Started
13	Hassan	Under Ground Drainage	UGD pipeline adjustment in ward no 15 1 st cross sangameshwara extension	0	10	0	Work Started
14	Hassan	Under Ground Drainage	Installation of UGD pipeline in ward No 31	0	20	0	Work Started
15	Hassan	Water Supply	Rain water harvesting work in ward No 3 Kariyappa park and ward no 13 Vidyuth Nagara park	0	10.35	0	Tender to be Invited
16	Hassan	Water Supply	Installation of new water pipeline in ward No 34 channapatna	0	20	0	Work Started
17	Hassan	Water Supply	Digging of borewells and in 21 wards	0	20	0	Work Started
18	Hassan	Water Supply	Installation of raising main pipe line in ward no 16 shanthinagara	0	10	0	Work Started
19	Hassan	Water Supply	Installation of pipes collars and mechanical joints in different wards	0	6	0	Work Started
20	Hassan	Water Supply	Digging of borewells and adjusting pump set in ward No 34 Devamma Extension	0	5	0	Work Started

S.No	Town Name	Sector Name	Work Name	Contract Amount	Estimate Cost	Expenditure Cost	Work Status
21	Hassan	Water Supply	Gray water collection and reuse work	0	10.35	0	Work Started
22	Hassan	Water Supply	Construction of pump house in ward No 3 near park and gray water collection center work	0	10.35	0	Work Started
23	Hassan	Water Supply	Renovation of shanthi nagara over head tank capacity 10 lakh litres	0	30	0	Tender to be Invited
24	Hassan	Water Supply	Construction of pump house near marlami tank	0	13.95	0	Work Started
25	Hassan	Water Supply	Construction of pump house in ward no 7 near mallige residency	0	10	0	Work Started
26	Hassan	Water Supply	Installation of raising mai pipelin in ward no 11 NCC office to salagame road	0	16	0	Work Started
27	Hassan	Water Supply	Installation of 400 dia raising main pipe in salagame road Ganapathi temple near malnad college of engineering	0	15	0	Work Started
28	Hassan	Water Supply	Installation of 400 dia raising main pipe in Hemavathi nagara up to HDCC bank	0	30	0	Work Started
				0.00	828.00	0.00	

Workwise Progress of SFC UNTIED Report

Annexure-4.

S.No	District Name	Town Name	ULB Type	year	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
							Rs. in Lakhs		
13	Hassan	Hassan	CMC	2019-20	Other Works	Ward No 187 Sweeper colony Ambedkar bhavana refurbishment work	3	0	Work Started
14	Hassan	Hassan	CMC	2019-20	Other Works	Ward No 17 sweeper colony ner shanthamma house concrete drain construction	5	4.13	Work Completed
15	Hassan	Hassan	CMC	2019-20	Other Works	Ward No 16 Rajkumar nagara near Rajanna house concrete drain construction	10	5	Work Completed
16	Hassan	Hassan	CMC	2019-20	Other Works	Ward No 16 Rajkumar nagara near Rajanna house concrete drain construction	0	0	Work Started
17	Hassan	Hassan	CMC	2019-20	Other Works	UGD work in siddaiah nagara 1 st main 5 th main 2 nd cross Ambedkar nagara K R Puram and slum board Beeranahalli extension	24.05	0	Work Completed
18	Hassan	Hassan	CMC	2019-20	Other Works	Contribution to Social Welfare Dept	10	10	Work Completed
19	Hassan	Hassan	CMC	2019-20	Other Works	Reserved for purchase of PKS safety accessories	7.2	4.74	Work Completed
20	Hassan	Hassan	CMC	2019-20	Other Works	Contribution to PKGB Yogane	9.25	0	Tender to be Invited
21	Hassan	Hassan	CMC	2019-20	Other Works	Contribution to SC/ST beneficiary to setup self employment	2.5	0	Tender to be Invited
22	Hassan	Hassan	CMC	2019-20	Other Works	Reserved for PKS morning breakefast	4.5	4.43	Work Completed
23	Hassan	Hassan	CMC	2019-20	Other Works	Release of honrarium to tourism dept for purchase of vehicles to SC ST unemployees	9	4	Work Started
24	Hassan	Hassan	CMC	2019-20	Other Works	Reserved for release of subsidy amount to starting small scale industry to SC ST	8	2.83	Work Started
25	Hassan	Hassan	CMC	2019-20	Other Works	Reserved for health checkups for SC ST pks	2.75	2.75	Work Started
26	Hassan	Hassan	CMC	2019-20	Other Works	Morning breakefast for Powrakarmikas	1	1	Work Completed
27	Hassan	Hassan	CMC	2019-20	Other Works	Construction of wall in ward No 23 siddeshwara nagara extension	15.84	0	Work Started
28	Hassan	Hassan	CMC	2019-20	Other Works	Honararium to Govt tourism dept for purchase of vehicle	3	0	Work Started
29	Hassan	Hassan	CMC	2019-20	Other Works	Subsidy to SC ST for starting small scale industry	2.5	1.5	Work Completed
30	Hassan	Hassan	CMC	2019-20	Other Works	Reserved for Honarariun for SC ST patients who have undergone surgery in Ayur Ayush scheme	1	0	Work Started
31	Hassan	Hassan	CMC	2019-20	Other Works	Health insurgence to outsource PKS	0.75	0	Work Started

Workwise Progress of SFC UNTIED Report

S.No	District Name	Town Name	ULB Type	year	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
							Rs. in Lakhs		
32	Hassan	Hassan	CMC	2019-20	Other Works	Reserved for water supply pipeline under AMRUT scheme	2.17	0	Work Started
						TOTAL	461.26	314.47	

CHIEF PROJECT OFFICER
Urban Poverty Alleviation Management Unit
Directorate of Municipal Administration
Bangalore

Workwise Progress of SFC UNTIED Report

S.No	District Name	Town Name	ULB Type	year	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
							Rs. in Lakhs		
11	Hassan	Hassan	CMC	2018-19	Other Works	Reserved to compensate 2017-18 SFC grant	108.49	66.75	Work Completed
12	Hassan	Hassan	CMC	2018-19	Other Works	Reserved for handicaped under 3% scheme	5	0	Work Completed
13	Hassan	Hassan	CMC	2018-19	Other Works	Reserved for 7.25 % works	8.83	8.83	Work Completed
14	Hassan	Hassan	CMC	2018-19	Other Works	Under 24.10 scheme amount reserved for SC/STv powrakarmikas betterment works	26.2	0	Work Starte
15	Hassan	Hassan	CMC	2018-19	Roads	Development of 1,2,and 3 cross roads in ward No 28 bestara beedi	88.69	88.69	Work Completed
16	Hassan	Hassan	CMC	2018-19	Storm Water Drains	Construction of SWD and covering with slab in ward No 17 and 21 and SWD construction in kalladi saheb vatara	13.25	13.25	Work Completed
17	Hassan	Hassan	CMC	2018-19	Under Ground Drainage	Construction of toilets for handipaced under 3% scheme	4.14	3.73	Work Completed
						TOTAL	**579**	**431.49**	
1	Hassan	Hassan	CMC	2019-20	Other Works	Spillover work 2018 / 19	103.35	103.25	Work Completed
2	Hassan	Hassan	CMC	2019-20	Other Works	reserved for PKS salary in ESCROW account	149.75	147.73	Work Completed
3	Hassan	Hassan	CMC	2019-20	Other Works	Under 7.25 scheme honararium to construction of community hall in shariffa colony	13.57	10	Work Completed
4	Hassan	Hassan	CMC	2019-20	Other Works	Strom water drain construction in shariff colony under 7.25 scheme	20.36	11.68	Work Completed
5	Hassan	Hassan	CMC	2019-20	Other Works	Distribution of accessories to physically challenged under 5.0 work	2	0.68	Work Starte
6	Hassan	Hassan	CMC	2019-20	Other Works	Music accessories to physically challenged under 5.0 scheme	2	0	Work Starte
7	Hassan	Hassan	CMC	2019-20	Other Works	Distribution of three wheel vehicles to physically challenged under 5.0 scheme	14.4	0	Work Starte
8	Hassan	Hassan	CMC	2019-20	Other Works	Reserved for water pipe collection under AMRUT scheme to houses of physically challenged c	5	0	Work Starte
9	Hassan	Hassan	CMC	2019-20	Storm Water Drains	Construction of strom water drain in ward No 23 shariff colony Lathif house to rehaman house	21.57	0	Work Starte
10	Hassan	Hassan	CMC	2019-20	Other Works	Reserved for PKS loaders and scavengers health check up work	0.75	0.75	Work Completed
11	Hassan	Hassan	CMC	2019-20	Other Works	Ward No 20 Ambedkar bhavana refurbishment work	5	0	Work Completed
12	Hassan	Hassan	CMC	2019-20	Other Works	Ward no 21 Ambedkar bhavana refurbishment work	2	0	Work Startec

Workwise Progress of SFC UNTIED Report

S.No	District Name	Town Name	ULB Type	year	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
							Rs. in Lakhs		
1	Hassan	Hassan	CMC	2017-18	Bridges	Construction of bridge near oxford school	23	21.76	Work Completed
2	Hassan	Hassan	CMC	2017-18	Burial Ground	22.74 % works	100.03	70.14	Work Completed
3	Hassan	Hassan	CMC	2017-18	Burial Ground	Road development work in azad road	19.16	14.58	Work Completed
4	Hassan	Hassan	CMC	2017-18	Other Works	Concrete drain and asphalting road in ward no 7	8	7.47	Work Completed
5	Hassan	Hassan	CMC	2017-18	Other Works	7.25 % works	30.98	29.02	Work Completed
6	Hassan	Hassan	CMC	2017-18	Other Works	3% works	12	12	Work Completed
7	Hassan	Hassan	CMC	2017-18	Other Works	Roaddevelopment in pension mohalla	28	23.52	Work Completed
8	Hassan	Hassan	CMC	2017-18	Other Works	Spill over work	143.03	76.63	Work Completed
9	Hassan	Hassan	CMC	2017-18	Other Works	Reserved for PK salary	207.91	207.91	Work Completed
						TOTAL	**572.11**	**463.03**	
1	Hassan	Hassan	CMC	2018-19	Other Works	Indira canteen building work in Govt Hospital road	20	20	Work Completed
2	Hassan	Hassan	CMC	2018-19	Other Works	Under 24.10 scheme contribution for celebration of Ambedkar Jayanthi Babu Jagajeevan ram Jayanthi and Valmeeki Jayanthi	1	0	Work Completed
3	Hassan	Hassan	CMC	2018-19	Other Works	24.10 civil works	18.29	15.95	Work Completed
4	Hassan	Hassan	CMC	2018-19	Other Works	24.10 civil works	43.59	10.25	Work Completed
5	Hassan	Hassan	CMC	2018-19	Other Works	Scholarship to SC /ST students under 24.10 scheme	4.72	4.44	Work Completed
6	Hassan	Hassan	CMC	2018-19	Other Works	Morning breakfast to Powrakarmikas under 24.10 scheme	6	0	Work Completed
7	Hassan	Hassan	CMC	2018-19	Other Works	Reserved for purchase of sites to Sc/ST permanent Powrakarmikas	31.2	0	Work Started
8	Hassan	Hassan	CMC	2018-19	Other Works	Reserved for Powrakarmika salary	177.6	177.6	Work Completed
9	Hassan	Hassan	CMC	2018-19	Other Works	Indira canteen work near Hassan City Municipal Council	15	15	Work Completed
10	Hassan	Hassan	CMC	2018-19	Other Works	Reserved for K M R P Loan	7	7	Work Completed

Workwise Progress of SFC Special Grants Report

S.No	District	Town Name	ULB Type	YEAR	Sector Name	Work Name	Estimate Cost	Expenditure Cost	Work Status
							Rs. in Lakhs		
1	Hassan	Hassan	CMC	2019-20	Other Works	Construction of compound in BM road APMC premises	5	0	Work Started
2	Hassan	Hassan	CMC	2019-20	Roads	Road development work in ward No 35 K Hosakoppalu 8 th main and 7 th main	17	0	Work Started
3	Hassan	Hassan	CMC	2019-20	Roads	Road development work in ward no 8 Apoorva Hotel cross to Sujala convent	22	0	Work Started
4	Hassan	Hassan	CMC	2019-20	Roads	Raod development work in ward no 24 Vimal Kothari House to Pavan house Kalikamba temple to Adithya marketing	28	0	Work Started
5	Hassan	Hassan	CMC	2019-20	Roads	Raod development work in Vallabai road shankar nag auto stand to Santhepete school opp	30	0	Work Started
6	Hassan	Hassan	CMC	2019-20	Roads	Raod develoment work in ward no 35 Bommanayakanahalli Shanthamma house to rajanna house and Nanjegowda house to moganna house	20	17.24	Work Started
7	Hassan	Hassan	CMC	2019-20	Roads	Road development work in ward no 35 K Hosakoppalu K K residency to V R L Compound Hotachi Show room	40	18.8	Work Started
8	Hassan	Hassan	CMC	2019-20	Roads	Road development work in ward no 35 K Hosakoppalu 13 th main and 15 th main	20	0	Work Started
9	Hassan	Hassan	CMC	2019-20	Roads	Road development work in ward no 1 Devamma Extension 13 th cross 7 th cross aand Sri. Kantaiah House	15	0	Work Started
10	Hassan	Hassan	CMC	2019-20	Roads	Raod development work in ward no 1 channapatna extension 5 th main 4th cross 1st cross and 2 nd cross and 3 rd cross	40	0	Work Started
11	Hassan	Hassan	CMC	2019-20	Roads	Road development work in ward no 34 vhannapatna extension near Venkateshwara ITI college	40	30.52	Work Started
12	Hassan	Hassan	CMC	2019-20	Roads	Raod development work in B M road Pruthvi theatre to mini Vidhana Soudha raod	88	0	Work Started
13	Hassan	Hassan	CMC	2019-20	Roads	Road development work in ward no 9 R C road opp NCC office to Dr Hebbar nursing home	35	35	Work Started
						TOTAL	400	101.56	

Workwise Progress of SFC Drinking Water Report

S.No	District Name	Town Name	ULB Type	Year	Sector Name	Work Name	Estimate Cost (Rs. in Lakhs)	Expenditure Cost (Rs. in Lakhs)	Work Status
1	Hassan	Hassan	CMC	2017-18	Water Supply	Digging of borewells in ward No 28	9.4	9.37	Work Completed
2	Hassan	Hassan	CMC	2017-18	Water Supply	Linking of pipeline to borewell in wrad no 6	9.95	9.95	Work Completed
3	Hassan	Hassan	CMC	2017-18	Water Supply	Linking of pipeline to borewell in ward no 19	9.85	9.85	Work Completed
4	Hassan	Hassan	CMC	2017-18	Water Supply	linking of pipeline to borewells in ward no 2	9.85	9.85	Work Completed
5	Hassan	Hassan	CMC	2017-18	Water Supply	Linking of pipeline to borewells in wrad no 10	8.51	8.5	Work Completed
6	Hassan	Hassan	CMC	2017-18	Water Supply	Linking of pipeline to borewell in ward no 33 and 27	7.22	7.22	Work Completed
7	Hassan	Hassan	CMC	2017-18	Water Supply	Linking of pipeline to borewells in ward no 7 and 4	9.8	9.8	Work Completed
8	Hassan	Hassan	CMC	2017-18	Water Supply	Digging of borewells in ward No 06	9.75	9.75	Work Completed
9	Hassan	Hassan	CMC	2017-18	Water Supply	Digging of borewells in ward No 10	9.51	9.49	Work Completed
10	Hassan	Hassan	CMC	2017-18	Water Supply	Digging of borewells in wrad no 2	9.7	9.55	Work Completed
11	Hassan	Hassan	CMC	2017-18	Water Supply	Digging of borewells in ward no 7	9.79	9.75	Work Completed
12	Hassan	Hassan	CMC	2017-18	Water Supply	Dgging of borewells in ward No 32	2.7	2.7	Work Completed
13	Hassan	Hassan	CMC	2017-18	Water Supply	Fixing of pipeline to borewell in ward no 20	9.8	9.8	Work Completed
14	Hassan	Hassan	CMC	2017-18	Water Supply	Fixing of pipeline to borewell in ward no 34	9.85	9.85	Work Completed
15	Hassan	Hassan	CMC	2017-18	Water Supply	Linking of pipeline to borewell in wrad No 5	9.9	9.9	Work Completed
						TOTAL	**135.58**	**135.33**	
1	Hassan	Hassan	CMC	2018-19	Water Supply	Installation of new water supply pipeline on both sides of salagame road Saraswathi temple circle to jayanagara ring road	4	3.88	Work Completed
2	Hassan	Hassan	CMC	2018-19	Water Supply	Installation of new water supply line from B M Road taluk office to JUdge qtrs and DC bunglow	3	3	Work Completed

Workwise Progress of SFC Drinking Water Report

S.No	District Name	Town Name	ULB Type	Year	Sector Name	Work Name	Estimate Cost (Rs. in Lakhs)	Expenditure Cost (Rs. in Lakhs)	Work Status
3	Hassan	Hassan	CMC	2018-19	Water Supply	Digging of borewells in Salagame road Akashavani backside PU college near Vani vilas school and inside gandaga koti	3	3	Work Completed
4	Hassan	Hassan	CMC	2018-19	Water Supply	Installation of motor pump JE pipe and cable for the borewells in Rajaghatta Basattikoppalu Apoorva Hotel road Hemavathi Nagara Northern extension Sri Nagara Chikkagaradi Road Vallabai Road Bhanashankari kalyana MAntap road vallabai road Hunasinakere road ravindra nagara siddaiah nagara channapatna M Hosakoppalu Thanniruhalla and Jayanagara	15	11.8	Work Completed
						TOTAL	**25**	**21.68**	
1	Hassan	Hassan	CMC	2019-20	Water Supply	Installation of HDPE water liner in Hosalinecroad opp Ex councillor Ganesh House	2.5	1.78	Work Completed
2	Hassan	Hassan	CMC	2019-20	Water Supply	Installation of HDPE water supply liner in Balegara beedi near Lawyer Siddegowda House to Kamalamma House	2.5	1.16	Work Completed
3	Hassan	Hassan	CMC	2019-20	Water Supply	Linking of J e Pipeline cable and Electricity to borewells in opp S B G Theatre near Sathyanarayana House Hemavathi Nagar Royal Apollo school near Ganesha Bangles Kavenahalli Matt road near Kailash Shankar house Rajkumar Nagar and Society road	15	13.28	Work Completed
						TOTAL	**20**	**16.22**	

Hassan AMRUT Works

Amount In crore

Sl.No	Sector	Project Name	No.of projects	SHPSC approved cost in cr	Tender Awarded cost	Physical progress in %	Financial progress in cr	Releases		
								Grants released GoI+GoK	ULB Share released	Total
1	Water Supply	Water Supply Scheme to Hassan city	1	117	114.68	86	96.47	76.06	36.96	113.02
2	Water Supply	Providing Water Supply distribution system to selected wards in Hassan CMC limits under AMRUT	1	23.28	23.23	100	17.12			
		Total of Water Supply =	2	140.28	137.91		113.59			
3	Parks	Improvements in Maharaja Park ward no 8 (Part-A) Improvements in Maharaja Park ward no 8 (Part-B)	1	0.50	0.4	100	0.43	0.69	0.6	1.29
4	Parks	Improvements in KHB colony channapatan nera new bus stand, ward no 34	1	0.28	0.25	100	0.25			
5	Parks	B) Development of Green space & parks (Maharaja parks ward no3,4,5,9,10,14,16 & 27th	1	0.15	0.14	100	0.14			
6	Parks	Improvements in Hunasinakeri park, ward no 27	1	0.25	0.18	100	0.18			
7	Parks	Improvements in M Hosakoappalu park near laxmidevamma temple ward	1	0.64	0.57	100	0.49			
8	Parks	Improvements in Hemavati nagar park near Brahmana Womens Hostel ward no 12	1	0.18	0.16	100	0.06			
		Total of Parks=	6	2	1.7		1.55			
		Grand Total of Hassan =	8	142.28	139.61		115.14	76.75	37.56	114.31